



TO WHOEMSOEVER IT MAY CONCERN

This is to certify that SAS Government Degree College, Narayananapuram has utilized an amount of as per the given statement below towards expenditure on infrastructure augmentation, physical facilities support and academic facilities during the period 2018-19 to 2022-23. The following year wise expenditure on infrastructure augmentations, academic and physical facilities has been derived for the respective years.

YEAR WISE BREAKUP							
EXPENDITURE ON INFRASTRUCTURE AUGMENTATION, PHYSICAL AND ACADEMIC FACILITIES (IN LAKSHS)							
S.No	PARTICULARS	2018-19	2019-20	2020-21	2021-22	2022-23	TOTAL
1	Expenditure for infrastructure augmentation	0.71018	3.22885	0.08007	0.35878	31.031	35.40884
2	Expenditure on maintenance of physical facilities (excluding salaries)	0.93635	0.63202	0.5573	1.14767	1.3695	4.64284
3	Expenditure on maintenance of academic facilities (Excluding salaries)	4.31462	0.80905	0.37163	0.7185	0.98336	7.19716
	Total expenditure	5.96115	4.66992	1.009	2.22495	33.3838	47.24884

PRINCIPAL
S.A.S. Govt. Degree College
NARAYANAPURAM-534407
West Godavari, Andhra Pradesh



For M.S. Nageswara Rao & Co
Chartered Accountants
Firm No. 022464

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Firm No. 022464